FISCAL YEAR 2027

MARK UP
HOUSE BILL 2002
DEPARTMENT OF ELEMENTARY & SECONDARY EDUCATION
(Book 2 of 3)

103rd General Assembly

Second Regular Session

Prepared by Senate Appropriations staff

Department of Elementary and Secondary Education
Promoting Success All Learners – New Decision Item

Page 464 **Section 2.147**

This section is an awarded grant to fund a three-year project focused on the use of longitudinal data to inform policy decisions. The project will help the department evaluate accountability metrics (in the Missouri School Improvement Program and federal Every Student Succeeds Act Consolidated State Plan) and identify areas where students may lack adequate access to resources and support.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105) and State Institutions Gift Trust Fund (1925)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item: $320,000 FED PSD within Section 2.120 – Federal Grants and Donations

Governor:
Same as Department – no additional core changes

House:
New Decision Item moved to a new section – Section 2.147 and fund switched to State Institutions Gift Trust Fund

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.147												
Promoting Success All Learners - 110280B												
Promoting Success All Learners - NOP.11B.031												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**320,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	320,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$320,000**	**0.00**
Total - Promoting Success All Learners	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$320,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Technical Maintenance and Repair

Page 262 **Section 2.150**

This section provides funding for the design, renovation, construction, and improvements of career technical schools, provided that the costs are shared at a 50% state and 50% local ratio.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($1,000,000) GR PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.150												
Career Tech-M&R - 110084B												
Core												
General Revenue	**5,500,000**	**0.00**	**5,252,972**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**5,500,000**	**0.00**	**4,500,000**	**0.00**
Program-Specific	5,500,000	0.00	5,252,972	0.00	5,500,000	0.00	5,500,000	0.00	5,500,000	0.00	4,500,000	0.00
Total	**$5,500,000**	**0.00**	**$5,252,972**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$4,500,000**	**0.00**
Total - Career Tech-M&R	**$5,500,000**	**0.00**	**$5,252,972**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$5,500,000**	**0.00**	**$4,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Bootheel Technical Training Center

This section provides funding for a technical training center located in Dexter, Missouri for the expansion of building space for workforce development programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a one-time reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.153												
Bootheel Tech Training Cntr - 110243B												
Core												
General Revenue	**1,100,000**	**0.00**	**1,067,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,100,000	0.00	1,067,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$1,100,000**	**0.00**	**$1,067,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Bootheel Tech Training Cntr	**$1,100,000**	**0.00**	**$1,067,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Centers

Page 267 **Section 2.155**

This section provides funding for Career and Technical Careers statewide by supporting ongoing operation costs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($10,000,000) GR PSD reduction of one-time funds added in the FY2026 budget for capital and equipment

Governor:
Same as Department – no additional core changes

House:
Core reduction: ($250,000) GR PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.155												
Career Centers - 110252B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**11,000,000**	**0.00**	**1,000,000**	**0.00**	**1,000,000**	**0.00**	**750,000**	**0.00**
Program-Specific	0	0.00	0	0.00	11,000,000	0.00	1,000,000	0.00	1,000,000	0.00	750,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$11,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$750,000**	**0.00**
Total - Career Centers	**$0**	**0.00**	**$0**	**0.00**	**$11,000,000**	**0.00**	**$1,000,000**	**0.00**	**$1,000,000**	**0.00**	**$750,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Foundation – Career Education

Page 61 **Section 2.160**

This section provides funding for a full range of vocational-technical education programs, services, and activities involving 450 secondary local education agencies and 21 postsecondary local education agencies relating to agriculture, food and natural resources; business, marketing and information technology; family consumer sciences and human services; skilled technical sciences; and technology and engineering.

Legal Basis: Sections 178.420-178.585 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.160												
Foundation - Career Education - 110010B												
Core												
General Revenue	**52,070,590**	**0.00**	**52,070,590**	**0.00**	**52,071,607**	**0.00**	**52,071,607**	**0.00**	**52,071,607**	**0.00**	**52,071,607**	**0.00**
Expense & Equipment	368,562	0.00	494,712	0.00	369,579	0.00	369,579	0.00	369,579	0.00	369,579	0.00
Program-Specific	51,702,028	0.00	51,575,878	0.00	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00	51,702,028	0.00
Total	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**
Total - Foundation - Career Education	**$52,070,590**	**0.00**	**$52,070,590**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**	**$52,071,607**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Education Distribution

Page 253 **Section 2.160**

This section allows distribution of funds to local education agencies that operate department-approved career and technical education programs, services, and activities for secondary, postsecondary, and adult students.

Legal Basis: Strengthening Career and Technical Education for the 21st Century Act (Perkins V)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.160												
Voc Ed-Distribution To School - 110085B												
Core												
Federal Funds	**30,701,460**	**0.00**	**30,701,460**	**0.00**	**30,701,460**	**0.00**	**30,701,460**	**0.00**	**30,701,460**	**0.00**	**30,701,460**	**0.00**
Expense & Equipment	100,000	0.00	205,264	0.00	201,000	0.00	201,000	0.00	201,000	0.00	201,000	0.00
Program-Specific	30,601,460	0.00	30,496,196	0.00	30,500,460	0.00	30,500,460	0.00	30,500,460	0.00	30,500,460	0.00
Total	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**
Career Ed and Distribution - NOP.11B.004												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,600,000**	**0.00**	**3,600,000**	**0.00**	**3,600,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,600,000	0.00	3,600,000	0.00	3,600,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$3,600,000**	**0.00**	**$3,600,000**	**0.00**	**$3,600,000**	**0.00**
This increase will provide additional federal appropriation authority to allow DESE to expend the funds received under the Strengthening Career and Technical Education for the 21st Century Act (Perkins V). This program works to provide students access to a full range of high-quality education programs and services by providing secondary, postsecondary, and adult students with the knowledge and skills needed to gain employment in current or emerging fields, to continue their education, or to be retrained for new business and industry practices. Over time DESE's Perkins grants have increased and continue to increase. To ensure DESE can pay out the necessary grant funds to LEAs in FY27, DESE is requesting an increase of $3,600,000 in federal appropriation authority.												
Total - Voc Ed-Distribution To School	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$30,701,460**	**0.00**	**$34,301,460**	**0.00**	**$34,301,460**	**0.00**	**$34,301,460**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Kids Community Growing Prosperity

Page 379

This section provides funding for an organization in Kansas City that empowers communities through social entrepreneurship, health, and civic engagement initiatives through community programming.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($50,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.161												
Kids Community Growing Prosperity - 110271B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**50,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	50,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Kids Community Growing Prosperity	**$0**	**0.00**	**$0**	**0.00**	**$50,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Star Solutions – New Decision Item

Section 2.162

This section provides funding for an organization that teaches mentorship skills with an emphasis on student learning of business standards and operational expertise.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $500,000 GR PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.162												
MO Star Solutions - 110283B												
MO Star Solutions - NOP.HS.055												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**
Total - MO Star Solutions	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
WorkKeys Assessment

Page 262

This section provides funding for nationally recognized career readiness assessments to be made available for all eleventh or twelfth grade students that measure foundational career readiness skills, including applied mathematics, workplace documents, and graphic literacy and lead to a nationally recognized work-readiness credential that is used by site selectors to rank states for site selection and economic development.

Legal Basis: House Bill 2
Funding Source: Sports Wagering for Education Fund (1244)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

Core reduction: ($1,200,000) OTHER E&E reduction of one-time funds added in the FY2026 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.163												
WorkKeys - 110258B												
Core												
Other Funds	**0**	**0.00**	**0**	**0.00**	**1,200,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	0	0.00	1,200,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
WorkKeys Assessments - NOP.HS.056												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,200,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,200,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**
Total - WorkKeys	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Registered Youth Apprenticeship Program

Page 287 **Section 2.165**

This section provides funding to expand the Registered Youth Apprenticeships program for Missouri's students ages 16 to 18.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($116,000) GR PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.165												
Registered Youth Apprenticshps - 110212B												
Core												
General Revenue	**611,000**	**0.00**	**535,239**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**	**611,000**	**0.00**	**495,000**	**0.00**
Expense & Equipment	0	0.00	3,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	611,000	0.00	531,739	0.00	611,000	0.00	611,000	0.00	611,000	0.00	495,000	0.00
Total	**$611,000**	**0.00**	**$535,239**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$495,000**	**0.00**
Total - Registered Youth Apprenticshps	**$611,000**	**0.00**	**$535,239**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$611,000**	**0.00**	**$495,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Skills Evaluation Tool

This section provides funding for procurement, implementation, and maintenance of a skills evaluation platform for students in grades eight through twelve to complete an online individual career and academic plan and navigate available career pathways, education, military, and postsecondary workforce opportunities.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.167												
Skills Evaluation Tool - 110026B												
Core												
General Revenue	**1,300,000**	**0.00**	**1,140,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	1,300,000	0.00	1,140,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other Funds	**1,199,999**	**0.00**	**507,295**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	507,295	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	1,199,999	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,499,999**	**0.00**	**$1,647,295**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Skills Evaluation Tool	**$2,499,999**	**0.00**	**$1,647,295**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Success Ready Students Network

This section provides funding for a collaborative initiative that connects the Missouri public school community for research and development of innovation zone districts, competency-based education, and establishing a waiver from the federal government for statewide testing.

Legal Basis: House Bill 2
Funding Source: Lottery Proceeds Fund (1291)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a reduction in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.168												
Success Ready Student Network - 110244B												
Core												
Other Funds	**3,000,000**	**0.00**	**2,910,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	216,782	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	3,000,000	0.00	2,693,218	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$3,000,000**	**0.00**	**$2,910,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Success Ready Student Network	**$3,000,000**	**0.00**	**$2,910,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Career Advising

Page 277 **Section 2.170**

This section provides funding for career advising to provide college and career advisors who connect students to high-demand career paths and training programs.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.170												
Career Advising - 110236B												
Core												
General Revenue	**2,500,000**	**0.00**	**1,932,516**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**	**3,500,000**	**0.00**
Program-Specific	2,500,000	0.00	1,932,516	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00	3,500,000	0.00
Total	**$2,500,000**	**0.00**	**$1,932,516**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**
Total - Career Advising	**$2,500,000**	**0.00**	**$1,932,516**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**	**$3,500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Sikeston Technical Center

Page 272

This section provides funding for a school district located in Sikeston, Missouri for equipment, design, renovation, construction, and improvements of a career and technical school, that host nine regional high schools, located in Sikeston, Missouri.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $500,000

CORE ADJUSTMENTS:

Department:

Core reduction: ($500,000) GR PSD reduction of one-time funds added in the FY2026 budget

Governor:

Same as Department – no additional core changes

House:

Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.172												
Sikeston Tech Center - 110211B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	500,000	0.00	0	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Sikeston Tech Center	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Dyslexia Training Program

Page 303 **Section 2.175**

The funding in this section will support training for teachers related to identifying the signs and symptoms of Dyslexia and educating students with Dyslexia.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Evidence-based Reading Instruction Program Fund (1214)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.175												
Dyslexia Programs - 110089B												
Core												
General Revenue	**20**	**0.00**	**0**	**0.00**	**107**	**0.00**	**107**	**0.00**	**107**	**0.00**	**107**	**0.00**
Expense & Equipment	0	0.00	0	0.00	87	0.00	87	0.00	87	0.00	87	0.00
Program-Specific	20	0.00	0	0.00	20	0.00	20	0.00	20	0.00	20	0.00
Other Funds	**600,000**	**0.00**	**421,290**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**
Expense & Equipment	0	0.00	53,487	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	600,000	0.00	367,803	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	**$600,020**	**0.00**	**$421,290**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**
Total - Dyslexia Programs	**$600,020**	**0.00**	**$421,290**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**	**$600,107**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Comprehensive School Health

Page 410 **Section 2.180**

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools' goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions. This budget unit was previously included in the Missouri Healthy Schools budget unit.

Legal Basis: Public Health Service Act, Sections 301(a) and 311(b) (c)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.180												
Comprehensive School Health - 110213B												
Core												
Federal Funds	**100,000**	**0.00**	**75,837**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**	**100,000**	**0.00**
Program-Specific	100,000	0.00	75,837	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Total	**$100,000**	**0.00**	**$75,837**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**
Total - Comprehensive School Health	**$100,000**	**0.00**	**$75,837**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**	**$100,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Healthy Schools

Page 405 **Section 2.180**

This section provides funding to implement strategies and activities statewide over a five-year period, which started in FY2020. The Missouri Healthy Schools' goal is to improve health knowledge and behaviors, reduce access to unhealthy foods, improve the amount of physical activity students receive, and bolster care coordination for students with chronic conditions.

Legal Basis: Public Health Service Act, Sections 301(a) and 317(k)(2)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.180												
Missouri Healthy Schools - 110090B												
Core												
Federal Funds	**349,123**	**0.00**	**328,646**	**0.00**	**349,126**	**0.00**	**349,126**	**0.00**	**349,126**	**0.00**	**349,126**	**0.00**
Expense & Equipment	28,330	0.00	149,113	0.00	28,333	0.00	28,333	0.00	28,333	0.00	28,333	0.00
Program-Specific	320,793	0.00	179,533	0.00	320,793	0.00	320,793	0.00	320,793	0.00	320,793	0.00
Total	**$349,123**	**0.00**	**$328,646**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**
Total - Missouri Healthy Schools	**$349,123**	**0.00**	**$328,646**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**	**$349,126**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Project AWARE

Page 416 **Section 2.185**

This section provides funding to implement school based mental health related promotion, awareness, prevention, intervention, and resilience activities for youth.

Legal Basis: Public Health Service Act, Section 520A (290bb-32)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.185												
Missouri Project Aware - 110092B												
Core												
Federal Funds	**1,706,933**	**0.00**	**1,454,848**	**0.00**	**1,706,948**	**0.00**	**1,706,948**	**0.00**	**1,706,948**	**0.00**	**1,706,948**	**0.00**
Expense & Equipment	14,978	0.00	1,660	0.00	14,993	0.00	14,993	0.00	14,993	0.00	14,993	0.00
Program-Specific	1,691,955	0.00	1,453,188	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00	1,691,955	0.00
Total	**$1,706,933**	**0.00**	**$1,454,848**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**
Total - Missouri Project Aware	**$1,706,933**	**0.00**	**$1,454,848**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**	**$1,706,948**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Comprehensive Literacy State Development

Page 320 **Section 2.190**

This is a grant from the U.S. Department of Education to advance literacy skills, including pre-literacy skills, reading, and writing, for children from birth through grade 12, with an emphasis on disadvantaged children, including children living in poverty, English learners, and children with disabilities.

Legal Basis: Every Student Succeeds Act, Sections 2222-2225
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.190												
Comprehensive Literacy Dev - 110093B												
Core												
Federal Funds	**10,099,143**	**0.00**	**5,417,154**	**0.00**	**10,999,164**	**0.00**	**10,999,164**	**0.00**	**10,999,164**	**0.00**	**10,999,164**	**0.00**
Expense & Equipment	213,714	0.00	57,894	0.00	813,735	0.00	813,735	0.00	813,735	0.00	813,735	0.00
Program-Specific	9,885,429	0.00	5,359,260	0.00	10,185,429	0.00	10,185,429	0.00	10,185,429	0.00	10,185,429	0.00
Total	**$10,099,143**	**0.00**	**$5,417,154**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**
Total - Comprehensive Literacy Dev	**$10,099,143**	**0.00**	**$5,417,154**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**	**$10,999,164**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title I (Improving Academic Achievement of Disadvantaged)

Page 475 **Section 2.195**

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section supports students identified as being at risk for failing to meet the states academic achievement standards, migrant students, and juveniles or adults in state-run institutions or correctional institutions.

Legal Basis: Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($10,000,000) FED ($275,000 E&E and $9,750,000 PSD); see corresponding New Decision Item for Title I Innovation and Improvement Grants

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.195												
Title I - 110095B												
Core												
Federal Funds	**247,840,470**	**0.00**	**217,954,760**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**247,840,470**	**0.00**	**237,840,470**	**0.00**
Expense & Equipment	293,500	0.00	131,229	0.00	293,500	0.00	293,500	0.00	293,500	0.00	18,500	0.00
Program-Specific	247,546,970	0.00	217,823,531	0.00	247,546,970	0.00	247,546,970	0.00	247,546,970	0.00	237,821,970	0.00
Total	**$247,840,470**	**0.00**	**$217,954,760**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$237,840,470**	**0.00**
Total - Title I	**$247,840,470**	**0.00**	**$217,954,760**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$247,840,470**	**0.00**	**$237,840,470**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title I – Innovation and Improvement Grants – New Decision Item

Section 2.196

This section provides funding for establishing a competitive grant program using federal Title I funds to support innovation, improvement, and expansion of high-quality public schools, provided that grants awarded under this section shall be in the amount of not less than one million dollars ($1,000,000) per recipient.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $10,000,000 FED E&E

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.196												
Title I Innovation Grants - 110282B												
Core												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**10,000,000**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	10,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**
Total - Title I Innovation Grants	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$10,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Education for Homeless

Page 519 **Section 2.200**

This section provides funding to support local and statewide reform efforts and promising educational reform programs, provide a continuing source of innovation and educational improvement, and support the special educational needs of at-risk and high-cost students. This section contains federal spending authority for the Education for Homeless Children and Youth Grant and a Comprehensive School Health Grant (AIDS/HIV Prevention).

Legal Basis: McKinney-Vento Homeless Assistance Act and Article IX, Subtitle B
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($2,265,253) FED ($29 E&E and $2,265,224 PSD) reduction of relief funds

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.200												
Homeless & Comprhnsv Schl Hlth - 110096B												
Core												
Federal Funds	**12,107,773**	**0.00**	**8,427,409**	**0.00**	**3,665,253**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**
Expense & Equipment	100,000	0.00	148,000	0.00	100,029	0.00	100,000	0.00	100,000	0.00	100,000	0.00
Program-Specific	12,007,773	0.00	8,279,409	0.00	3,565,224	0.00	1,300,000	0.00	1,300,000	0.00	1,300,000	0.00
Total	**$12,107,773**	**0.00**	**$8,427,409**	**0.00**	**$3,665,253**	**0.00**	**$1,400,000**	**0.00**	**$1,400,000**	**0.00**	**$1,400,000**	**0.00**
Homeless and Comp Sch Health - NOP.11B.014												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**781,694**	**0.00**	**781,694**	**0.00**	**781,694**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	781,694	0.00	781,694	0.00	781,694	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$781,694**	**0.00**	**$781,694**	**0.00**	**$781,694**	**0.00**
This funding supports local education agencies (LEAs) in providing transportation and education to students experiencing homelessness. Funds are awarded through a federal grant, which has exceeded the appropriation authority in prior years. LEAs may request their full allocation each year from DESE, which has resulted in a funding shortfall.												
Total - Homeless & Comprhnsv Schl Hlth	**$12,107,773**	**0.00**	**$8,427,409**	**0.00**	**$3,665,253**	**0.00**	**$2,181,694**	**0.00**	**$2,181,694**	**0.00**	**$2,181,694**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Reading Literacy St. Louis

This section provides funding for a district-wide innovative "Literacy Course" reading tiered systematic innovation program for the St. Louis City public school district.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a Governor Veto of $2,500,000 in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.203												
Reading Literacy Stl - 110094B												
Core												
General Revenue	**2,500,000**	**0.00**	**1,596,474**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,500,000	0.00	1,596,474	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,500,000**	**0.00**	**$1,596,474**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Reading Literacy Stl	**$2,500,000**	**0.00**	**$1,596,474**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Stephen M. Ferman Fund - Gifted

Page 509 **Section 2.205**

This section provides authorization to spend interest earnings available from the Stephen Morgan Ferman Memorial for Education of the Gifted. These monies are used to promote awareness among parents, educators, and the public of the characteristics, needs, and educational requirements of gifted children and youth, provide training and advancement of educational opportunities for teachers of the gifted, and support the development and funding of programs for the gifted.

Legal Basis: House Bill 2
Funding Source: State School Moneys Fund (1616)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.205												
Stephen M Ferman Fund-Gifted - 110097B												
Core												
Other Funds	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**	**9,027**	**0.00**
Expense & Equipment	4,227	0.00	9,027	0.00	4,227	0.00	4,227	0.00	4,227	0.00	4,227	0.00
Program-Specific	4,800	0.00	0	0.00	4,800	0.00	4,800	0.00	4,800	0.00	4,800	0.00
Total	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**
Total - Stephen M Ferman Fund-Gifted	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**	**$9,027**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title II (Effective Instruction)

Page 482 **Section 2.210**

This funding is to increase student academic achievement through strategies such as improving teacher and principal quality, increasing the number of highly qualified teachers in the classroom, ensuring highly qualified principals and assistant principals remain in schools, and holding schools accountable for improvements in student academic achievement.

Legal Basis: Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.210												
Title Ii Effective Instruction - 110099B												
Core												
Federal Funds	**35,000,417**	**0.00**	**33,935,661**	**0.00**	**35,001,143**	**0.00**	**35,001,143**	**0.00**	**35,001,143**	**0.00**	**35,001,143**	**0.00**
Expense & Equipment	16,890	0.00	128,308	0.00	27,616	0.00	27,616	0.00	27,616	0.00	27,616	0.00
Program-Specific	34,983,527	0.00	33,807,354	0.00	34,973,527	0.00	34,973,527	0.00	34,973,527	0.00	34,973,527	0.00
Total	**$35,000,417**	**0.00**	**$33,935,661**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**
Total - Title Ii Effective Instruction	**$35,000,417**	**0.00**	**$33,935,661**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**	**$35,001,143**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title V, Part B (Federal Rural & Low-Income Schools)

Page 502 **Section 2.215**

This section provides funding to address the unique needs of rural school districts through formula grant allocations to improve the quality of instruction and student academic achievement. Rural school districts who serve concentrations of low-income students qualify for the federal funds.

Legal Basis: Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.215												
Title V, Part B - 110102B												
Core												
Federal Funds	**3,225,567**	**0.00**	**3,220,754**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**	**3,225,567**	**0.00**
Expense & Equipment	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Program-Specific	3,220,567	0.00	3,220,754	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00	3,220,567	0.00
Total	**$3,225,567**	**0.00**	**$3,220,754**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**
Total - Title V, Part B	**$3,225,567**	**0.00**	**$3,220,754**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**	**$3,225,567**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title III, Part A (Language Acquisition)

Page 488 **Section 2.220**

This program provides direct funding to school districts for supplemental language instructional services for children who are Limited English Proficient, including immigrant children and youth, and for professional development activities for language instructors.

Legal Basis: Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.220												
Title Iii, Part A - 110104B												
Core												
Federal Funds	**4,891,794**	**0.00**	**4,848,071**	**0.00**	**4,891,794**	**0.00**	**4,891,794**	**0.00**	**4,891,794**	**0.00**	**4,891,794**	**0.00**
Expense & Equipment	5,000	0.00	0	0.00	5,000	0.00	5,000	0.00	5,000	0.00	5,000	0.00
Program-Specific	4,886,794	0.00	4,848,071	0.00	4,886,794	0.00	4,886,794	0.00	4,886,794	0.00	4,886,794	0.00
Total	**$4,891,794**	**0.00**	**$4,848,071**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**
Total - Title Iii, Part A	**$4,891,794**	**0.00**	**$4,848,071**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**	**$4,891,794**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Title IV, Part A (Student Support & Academic Enrichment)

Page 495 **Section 2.225**

This program provides supplemental funding to provide students with access to a well-rounded education, improve school conditions for student learning, and improve the use of technology in order to improve the academic achievement and digital literacy of all students. The entitlement grant distribution is based on a district's relative share of Title I, Part A funds.

Legal Basis: Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.225												
Title Iv, Part A - 110105B												
Core												
Federal Funds	**24,840,341**	**0.00**	**24,439,209**	**0.00**	**24,840,365**	**0.00**	**24,840,365**	**0.00**	**24,840,365**	**0.00**	**24,840,365**	**0.00**
Expense & Equipment	23,000	0.00	103,138	0.00	23,024	0.00	23,024	0.00	23,024	0.00	23,024	0.00
Program-Specific	24,817,341	0.00	24,336,072	0.00	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00	24,817,341	0.00
Total	**$24,840,341**	**0.00**	**$24,439,209**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**
Total - Title Iv, Part A	**$24,840,341**	**0.00**	**$24,439,209**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**	**$24,840,365**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Parent Portal – New Decision Item

Section 2.226

This section provides funding for establishing and administering a pilot program to support participating local education agencies in the development and implementation of an online transparency portal providing parental and public access to curriculum materials and school library resources used by such agencies; provided that the department shall select six participating local education agencies, consisting of two large, two medium, and two small local education agencies.

Legal Basis: House Bill 2
Funding Source: Sports Wagering for Education Fund (1244)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $400,000 Other PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.226												
Parent Portal - 110284B												
Parent Portal - NOP.HS.086												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**400,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	400,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**
Total - Parent Portal	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$400,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher of the Year Program

Page 173 **Section 2.230**

The funding in this section supports the Missouri Teacher of the Year program, which is a statewide program conducted annually by the department in conjunction with the National Teacher of the Year Program. The program rewards classroom teachers for their contributions to students through public recognition, an awards banquet, cash awards, and donated gifts. The funding comes from grants the department has received from Monsanto Fund and Boeing Company annually.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.230												
Teacher Of The Year - 110117B												
Core												
Federal Funds	**40,000**	**0.00**	**21,917**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**	**40,000**	**0.00**
Expense & Equipment	36,000	0.00	21,917	0.00	36,000	0.00	36,000	0.00	36,000	0.00	36,000	0.00
Program-Specific	4,000	0.00	0	0.00	4,000	0.00	4,000	0.00	4,000	0.00	4,000	0.00
Total	**$40,000**	**0.00**	**$21,917**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**	**$40,000**	**0.00**
Teacher of the Year - NOP.11B.018												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**150,000**	**0.00**	**150,000**	**0.00**	**150,000**	**0.00**
Expense & Equipment	0	0.00	0	0.00	0	0.00	35,500	0.00	35,500	0.00	35,500	0.00
Program-Specific	0	0.00	0	0.00	0	0.00	114,500	0.00	114,500	0.00	114,500	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**	**$150,000**	**0.00**

Since 2017, the Missouri Teacher of the Year Program has grown significantly. DESE has gone from 40 districts participating to now having over 280 actively participating in the program. DESE wants to expand the program even further with the goal of every district and charter school in the state having representation in the program. The Regional Teacher of the Year Program is largely responsible for the growth DESE has seen. This program is beneficial because it allows DESE to highlight great teachers in all areas of the state. If the funding is approved, DESE will expand the regional program further and recruit many more districts. Regional marketing, regional information sessions, and regional awards ceremonies will be part of this expansion.

DESE would also like to expand the statewide program to further elevate the state semifinalists, finalists, and Missouri Teacher of the Year. This includes using the finalists to present at statewide and national conferences further highlighting all of the excellent things happening in education in Missouri. If not approved, the Missouri Teacher of the Year will have to start cutting some of the aspects of the program, with the biggest cuts going to the Regional Teacher of the Year Program which will result in a decrease in participation, negatively affecting teacher morale and retention in Missouri.

Total - Teacher Of The Year	**$40,000**	**0.00**	**$21,917**	**0.00**	**$40,000**	**0.00**	**$190,000**	**0.00**	**$190,000**	**0.00**	**$190,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Character Education Initiatives

Page 431

This program promotes the development of positive character traits in students. District Leader Academy in Character Education (DLACE) will prepare teachers and administrators to lead evidence-based character education processes in their districts by educating and equipping them to teach their teams best practices that promote social-emotional learning and character development.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($250,000) GR PSD reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.232												
Character Ed Initiatives - 110109B												
Core												
General Revenue	**525,000**	**0.00**	**509,250**	**0.00**	**250,000**	**0.00**	**250,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	525,000	0.00	509,250	0.00	250,000	0.00	250,000	0.00	0	0.00	0	0.00
Total	**$525,000**	**0.00**	**$509,250**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Character Ed Initiatives	**$525,000**	**0.00**	**$509,250**	**0.00**	**$250,000**	**0.00**	**$250,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher Recruitment and Retention Scholarship Transfer Authority

Page 182 **Section 2.235**

This section provides transfer authority to the Teacher Recruitment & Retention State Scholarship Fund.

Legal Basis: Section 173.232 RSMo.
Funding Source: Lottery Proceeds Fund (1291)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.235												
TR&R State Schlrship Trf - 110214B												
Core												
Other Funds	**800,000**	**0.00**	**0**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**
Transfers	800,000	0.00	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Total	**$800,000**	**0.00**	**$0**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**
Total - TR&R State Schlrship Trf	**$800,000**	**0.00**	**$0**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Teacher Recruitment and Retention Scholarship Spending Authority

Page 191 **Section 2.235**

This section provides scholarships for teacher candidates who commit to teaching in hard-to-staff schools or fields for a minimum of two years after graduation.

Legal Basis: Section 173.232 RSMo.
Funding Source: Teacher Recruitment & Retention State Scholarship Fund (1221)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.235												
TR&R State Schlrship - 110215B												
Core												
Other Funds	**800,000**	**0.00**	**50,547**	**0.49**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**	**800,000**	**0.00**
Personal Services	0	0.00	50,547	0.49	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	800,000	0.00	0	0.00	800,000	0.00	800,000	0.00	800,000	0.00	800,000	0.00
Total	**$800,000**	**0.00**	**$50,547**	**0.49**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**	**$800,000**	**0.00**
SB 727 - TRR State Scholarship - NOP.11B.020												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,800,000**	**0.00**	**0**	**0.00**	**800,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	1,800,000	0.00	0	0.00	800,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,800,000**	**0.00**	**$0**	**0.00**	**$800,000**	**0.00**

Senate Bill 727 (2024) included changes to section 173.232. Prior to these changes this was known as the Urban Flight and Rural Need Scholarship Program and has now been changed to the Teacher Recruitment and Retention State Scholarship Program and Fund. The Teacher Recruitment and Retention State Scholarship Program (TRRSSP) directly addresses a cause of the ongoing teacher shortage: the cost of high-quality comprehensive teacher preparation. By providing financial support prior to graduation, the program helps to reduce the debt that teachers incur while completing that preparation. Increasing the funds invested in this program to the level prescribed in SB 727 for FY27 ($2,600,000) will expand the number of teacher candidates who will benefit from this program and, in turn, increase the probability that those educators will become and remain Missouri teachers. The threat of incurring overwhelming debt creates a disincentive for students to complete a comprehensive teacher preparation program and enter a profession that offers less compensation than other professional options (Bureau of Labor Statistics). Despite that fear, many students do continue the path toward becoming a teacher. However, a report from the Learning Policy Institute indicates that students must take out student loans more frequently than their peers pursuing other professions (Garcia, et al., 2023). This debt increases financial stress on early career teachers, creating pressure to leave teaching for a more financially lucrative career. One study suggests that over a third of teachers with student loans have had to work multiple jobs because of that debt (Garcia, et al., 13). In another study, 40% of teachers with unpaid loans indicated that trying to pay off student loans while teaching impacted their mental, emotional, and/or physical well-being (Hershcopf, et al, 2021).

Funds committed to the TRRSSP will reduce the debt incurred by teacher candidates and the stress caused by that debt in early career teachers, increasing the chance that those educators will remain in the field. In addition, the program incentivizes teaching in hard-to-staff subjects and schools, enabling the TRRSSP to more specifically address the teacher shortage in the classrooms and buildings where it has been felt most.

SB 727-TRR State Scholar TRF - NOP.11B.021												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,800,000**	**0.00**	**0**	**0.00**	**800,000**	**0.00**
Transfers	0	0.00	0	0.00	0	0.00	1,800,000	0.00	0	0.00	800,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,800,000**	**0.00**	**$0**	**0.00**	**$800,000**	**0.00**

Senate Bill 727 (2024) included changes to section 173.232. Prior to these changes this was known as the Urban Flight and Rural Need Scholarship Program and fund and has now been changed to the Teacher Recruitment and Retention State Scholarship Program and Fund. The Teacher Recruitment and Retention State Scholarship Program (TRRSSP) directly addresses a cause of the ongoing teacher shortage: the cost of high-quality comprehensive teacher preparation. By providing financial support prior to graduation, the program helps to reduce the debt that teachers incur while completing that preparation. Increasing the funds invested in this program to the level prescribed in SB727 ($2,600,000) will expand the number of teacher candidates who will benefit from this program and, in turn, increase
the probability that those educators will become and remain Missouri teachers. The threat of incurring overwhelming debt creates a disincentive for students to complete a comprehensive teacher preparation program and enter a profession that offers less compensation than other professional options (Bureau of Labor Statistics). Despite that fear, many students do continue the path toward becoming a teacher. However, a report from the Learning Policy Institute indicates that they then must take out student loans more frequently their peers pursuing other professions (Garcia, et al., 2023). This debt increases financial stress on early career teachers, creating pressure to leave teaching for a more financially lucrative career. One study suggests that over a third of teachers with student loans have had to work multiple jobs because of that debt (Garcia, et al., 13). In another study, 40% of teachers with unpaid loans indicated that trying to pay off student loans while teaching impacted their mental, emotional, and/or physical well-being (Hershcopf, et al, 2021).
Funds committed to the TRRSSP will reduce the debt incurred by teacher candidates and the stress caused by that debt in early career teachers, increasing the chance that those educators will remain in the field. In addition, the program incentivizes teaching in hard-to-staff subjects and schools, enabling the TRRSSP to more specifically address the teacher shortage in the classrooms and buildings where it has been felt most.

This request is for the transfer of funds into the Teacher Recruitment and Retention State Scholarship Fund.

*Does not include Supplementals.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Total - TR&R State Schlrship	$800,000	0.00	$50,547	0.49	$800,000	0.00	$4,400,000	0.00	$800,000	0.00	$2,400,000	0.00

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Turnaround Act Transfer Authority

Page 546

The funding in this section is the transfer authority that supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

Legal Basis: Sections 161.1080-161.1130 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($885,000) GR Transfer Authority reduction to eliminate program funding

House:
Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.240												
School Turnaround Act Trf - 110110B												
Core												
General Revenue	**975,000**	**0.00**	**945,750**	**0.00**	**885,000**	**0.00**	**885,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Transfers	975,000	0.00	945,750	0.00	885,000	0.00	885,000	0.00	0	0.00	0	0.00
Total	**$975,000**	**0.00**	**$945,750**	**0.00**	**$885,000**	**0.00**	**$885,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - School Turnaround Act Trf	**$975,000**	**0.00**	**$945,750**	**0.00**	**$885,000**	**0.00**	**$885,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Leadership Development System

Page 207 **Section 2.240**

The funding in this section would support the Missouri Leadership Development System (MLDS) which would cultivate the fundamentals of effective leadership for Missouri principals. Funding is currently provided through Title and grant based revenue sources that vary from year to year. This request would replace funding for approximately 18 specialists.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101) and Excellence in Education Fund (1651)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($600,000) GR PSD; see corresponding New Decision Item to replace funding with Excellence in Education Fund

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.240												
MLDS - 110229B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	600,000	0.00	600,000	0.00	600,000	0.00	0	0.00
Other Funds	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**	**600,000**	**0.00**
Program-Specific	0	0.00	0	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$600,000**	**0.00**
MLDS Fund Switch - NOP.HS.005												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**600,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	600,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$600,000**	**0.00**
Total - MLDS	**$0**	**0.00**	**$0**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**	**$1,200,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
School Turnaround Act Spending Authority

Page 551

The funding in this section supports the School Turnaround Act. The department is authorized to identify schools for improvement and vendors with a proven track record of improving schools to serve as a resource for the identified schools.

Legal Basis: Sections 161.1080-161.1130 RSMo.
Funding Source: School Turnaround Fund (1439)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:

No core changes

Governor:

Core reduction: ($975,000) Other PSD reduction to eliminate program funding

House:

Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.245												
School Turnaround - 110111B												
Core												
Other Funds	**975,000**	**0.00**	**332,505**	**0.00**	**975,000**	**0.00**	**975,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	975,000	0.00	332,505	0.00	975,000	0.00	975,000	0.00	0	0.00	0	0.00
Total	**$975,000**	**0.00**	**$332,505**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - School Turnaround	**$975,000**	**0.00**	**$332,505**	**0.00**	**$975,000**	**0.00**	**$975,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Missouri Teacher Development System

Page 201 **Section 2.245**

The funding in this section would support the Missouri Teacher Development System (MTDS) which is a framework of competency-based learning for teachers at all career levels. Funding is currently provided through federal funds. This request would replace funding for approximately 14 specialists.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($1,600,000) GR PSD; see corresponding New Decision Item to replace funding with Excellence in Education Fund

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.245												
MO Teacher Development System - 110247B												
Core												
General Revenue	**0**	**0.00**	**0**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**1,600,000**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	1,600,000	0.00	1,600,000	0.00	1,600,000	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$0**	**0.00**
MTDS Fund Switch - NOP.HS.011												
Other Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**1,600,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,600,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$1,600,000**	**0.00**
Total - MO Teacher Development System	**$0**	**0.00**	**$0**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**	**$1,600,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Vocational Rehabilitation Services

Page 230 **Section 2.250**

Vocational Rehabilitation (VR) is a state/federal employment program to assist individuals with physical or mental disabilities to achieve competitive integrated employment. VR provides job exploration counseling, work-based learning experiences, postsecondary education counseling, workplace readiness training, and self-advocacy training. VR works to help educate businesses about accessibility and develops workplace opportunities for individuals with disabilities. The minimum state match for these federal funds is 21.3%.

Legal Basis: Rehabilitation Act of 1973, as amended (29 U.S.C. 701-744) and Section 178.590 RSMo.
Funding Source: General Revenue (1101), Vocational Rehabilitation Fund - Federal Fund (1104), and Lottery Proceeds Fund (1291)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.250												
Vocational Rehab-Grant - 110118B												
Core												
General Revenue	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**	**15,841,442**	**0.00**
Program-Specific	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00	15,841,442	0.00
Federal Funds	**52,877,223**	**0.00**	**52,877,058**	**0.00**	**52,877,223**	**0.00**	**52,877,223**	**0.00**	**52,877,223**	**0.00**	**52,877,223**	**0.00**
Program-Specific	52,877,223	0.00	52,877,058	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00	52,877,223	0.00
Other Funds	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**	**1,400,000**	**0.00**
Program-Specific	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
Total	**$70,118,665**	**0.00**	**$70,118,500**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**	**$70,118,665**	**0.00**
Voc Rehab Grant Increase - NOP.11B.008												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**3,201,629**	**0.00**	**2,222,747**	**0.00**	**3,201,629**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	3,201,629	0.00	2,222,747	0.00	3,201,629	0.00
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**11,829,494**	**0.00**	**8,212,685**	**0.00**	**11,829,494**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	11,829,494	0.00	8,212,685	0.00	11,829,494	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$15,031,123**	**0.00**	**$10,435,432**	**0.00**	**$15,031,123**	**0.00**

Over the last three years, Missouri Vocational Rehabilitation (MVR) has seen a significant increase in new applicants entering the program, returning to a level comparable to pre-COVID. While the number of new applicants seems to be leveling out for FY26/FY27, associated spending continues to rise due to the lagged effect of MVR case service spending. Flexibility in obligating funds is vital to the MVR program to ensure services are provided without interruption. The timing of when services are provided, length of case, and vendor invoicing can vary greatly for each participant case.

In FFY25, the federal grant award for MVR increased by approximately 10%. The additional federal funding and matching GR needed to draw down more federal funds will allow DESE to serve all individuals currently on the waiting list and minimize the likelihood of having to implement a wait list in the future.

Total - Vocational Rehab-Grant	**$70,118,665**	**0.00**	**$70,118,500**	**0.00**	**$70,118,665**	**0.00**	**$85,149,788**	**0.00**	**$80,554,097**	**0.00**	**$85,149,788**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Disability Determinations

Page 242 **Section 2.255**

This section utilizes medical and vocational information to make determinations of disability for individuals claiming Social Security disability benefits under the Social Security Act.

Legal Basis: Code of Federal Regulations, Title 20, Chapter III
Funding Source: Vocational Rehabilitation Fund - Federal Fund (1104)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.255												
Disability Determination-Gran - 110120B												
Core												
Federal Funds	**20,175,837**	**0.00**	**17,305,758**	**0.00**	**20,175,837**	**0.00**	**20,175,837**	**0.00**	**20,175,837**	**0.00**	**20,175,837**	**0.00**
Expense & Equipment	6,514,634	0.00	6,863,442	0.00	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00	6,514,634	0.00
Program-Specific	13,661,203	0.00	10,442,316	0.00	13,661,203	0.00	13,661,203	0.00	13,661,203	0.00	13,661,203	0.00
Total	**$20,175,837**	**0.00**	**$17,305,758**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**
Total - Disability Determination-Gran	**$20,175,837**	**0.00**	**$17,305,758**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**	**$20,175,837**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Grow Your Own

Grow Your Own (GYO) programs recruit teachers from members of the community and work to identify potential teaching candidates as early as middle school or to recruit existing paraprofessionals, substitute teachers and career changers to become certified teachers. These programs serve to increase a state or district's local pipeline of future teachers and can support the increased diversity of the local educator workforce. This funding would create support continuing the work of the Recruitment and Retention Grants by providing competitive grants from the most effective GYO programs in school communities across the state. LEAs, community colleges, and universities would be required to regularly report the results of their GYO programs and the local funding allocated to support them.

Legal Basis: House Bill 2
Funding Source: Lottery Proceeds Fund (1291)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This was a Governor Veto of $2,500,000 in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.256												
Grow Your Own - 110216B												
Core												
Other Funds	**2,525,000**	**0.00**	**2,297,282**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,525,000	0.00	2,297,282	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,525,000**	**0.00**	**$2,297,282**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Grow Your Own	**$2,525,000**	**0.00**	**$2,297,282**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Project Extended IMPACT

Page 219

The funding in this section supports Project Extended Impact (IMPACT) which extends the reach and scope of the Missouri Leadership Development System (MLDS). The primary goal of IMPACT is to increase the capacity of a critical mass of Missouri school principals (critical mass is projected to be 60 percent of principals in each of the regions of the state) to address the salient needs exacerbated by the pandemic. The MLDS staff serve principals in every region of the state providing improved learning opportunities. IMPACT would focus on three key areas: accelerated academic learning, teacher recruitment, development, and retention and student well-being.

Legal Basis: House Bill 2
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
Core reduction: ($3,316,380) FED PSD reduction from grant expiring

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.260												
Project Extended Impact - 110217B												
Core												
Federal Funds	**3,316,380**	**0.00**	**1,369,461**	**0.00**	**3,316,380**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	3,316,380	0.00	1,369,461	0.00	3,316,380	0.00	0	0.00	0	0.00	0	0.00
Total	**$3,316,380**	**0.00**	**$1,369,461**	**0.00**	**$3,316,380**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Project Extended Impact	**$3,316,380**	**0.00**	**$1,369,461**	**0.00**	**$3,316,380**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Independent Living Centers

Page 248 **Section 2.260**

This program provides support services to assist individuals with disabilities of all ages to remain independent in the community rather than in an institutional setting. The 22 Centers for Independent Living throughout the state provide information and referral, advocacy, peer counseling, transition from nursing homes, youth transition services to work, and independent living skills training within their communities. The match requirement is 10% General Revenue.

Legal Basis: Rehabilitation Act of 1973 and Sections 178.651-178.658 RSMo.
Funding Source: General Revenue (1101), Vocational Rehabilitation Fund - Federal Fund (1104), and Independent Living Center Fund (1284)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.260												
Independent Living Centers - 110121B												
Core												
General Revenue	**3,960,001**	**0.00**	**3,841,201**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**	**3,960,001**	**0.00**
Program-Specific	3,960,001	0.00	3,841,201	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00	3,960,001	0.00
Federal Funds	**1,402,546**	**0.00**	**1,402,036**	**0.00**	**2,675,306**	**0.00**	**2,675,306**	**0.00**	**2,675,306**	**0.00**	**2,675,306**	**0.00**
Expense & Equipment	4,500	0.00	100	0.00	4,500	0.00	4,500	0.00	4,500	0.00	4,500	0.00
Program-Specific	1,398,046	0.00	1,401,936	0.00	2,670,806	0.00	2,670,806	0.00	2,670,806	0.00	2,670,806	0.00
Other Funds	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**	**190,556**	**0.00**
Expense & Equipment	1,520	0.00	0	0.00	1,520	0.00	1,520	0.00	1,520	0.00	1,520	0.00
Program-Specific	189,036	0.00	190,556	0.00	189,036	0.00	189,036	0.00	189,036	0.00	189,036	0.00
Total	**$5,553,103**	**0.00**	**$5,433,793**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**
Total - Independent Living Centers	**$5,553,103**	**0.00**	**$5,433,793**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**	**$6,825,863**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Adult Education and Literacy

Page 341 **Section 2.265**

This section supports the Adult Education and Literacy programs which are designed to educate individuals who are out of school, with less than a high school education, to meet a level equal to high school graduation and/or college and career readiness levels. Adult Education offers online and face-to-face classes at locations and times that best fit adult schedules at no cost to the student.

Legal Basis: Workforce Innovation and Opportunity Act of 2014, Adult Education and Family Literacy Act of 1998, and Section 161.227 RSMo.
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.265												
Adult Education & Literacy - 110122B												
Core												
General Revenue	**5,014,868**	**0.00**	**4,864,422**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**	**5,014,868**	**0.00**
Expense & Equipment	10,542	0.00	3,752	0.00	10,542	0.00	10,542	0.00	10,542	0.00	10,542	0.00
Program-Specific	5,004,326	0.00	4,860,670	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00	5,004,326	0.00
Federal Funds	**10,114,294**	**0.00**	**10,114,294**	**0.00**	**10,114,294**	**0.00**	**10,114,294**	**0.00**	**10,114,294**	**0.00**	**10,114,294**	**0.00**
Expense & Equipment	15,812	0.00	422,776	0.00	15,812	0.00	15,812	0.00	15,812	0.00	15,812	0.00
Program-Specific	10,098,482	0.00	9,691,518	0.00	10,098,482	0.00	10,098,482	0.00	10,098,482	0.00	10,098,482	0.00
Total	**$15,129,162**	**0.00**	**$14,978,716**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**
Adult Ed and Literacy - NOP.11B.017												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**9,200,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	9,200,000	0.00	0	0.00	0	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$9,200,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
This program is currently 75% federally funded. Proposed federal funds reduce AEL funding to $0 in FY27. AEL is the only program that helps any eligible Missourian obtain their High School Equivalency.												
Without this funding, thousands of Missourians with barriers to employment will lose access to free basic, secondary, workforce, and occupational education/training designed to make them productive citizens and reduce reliance on social programs.												
Total - Adult Education & Literacy	**$15,129,162**	**0.00**	**$14,978,716**	**0.00**	**$15,129,162**	**0.00**	**$24,329,162**	**0.00**	**$15,129,162**	**0.00**	**$15,129,162**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Workforce Diploma Program

Page 350 **Section 2.266**

This section provides funding for a workforce diploma program for adults without a high school diploma as designated by the department.

Legal Basis: Section 173.831 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($2,000,000) GR PSD reduction to eliminate program funding

House:
Same as Governor – no additional core changes; see corresponding New Decision Item to restore funding to $500,000 GR PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.266												
Workforce Diploma - 110027B												
Core												
General Revenue	**4,000,000**	**0.00**	**3,411,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	4,000,000	0.00	3,411,000	0.00	2,000,000	0.00	2,000,000	0.00	0	0.00	0	0.00
Total	**$4,000,000**	**0.00**	**$3,411,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Workforce Diploma - NOP.HS.107												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**500,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	500,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**
Total - Workforce Diploma	**$4,000,000**	**0.00**	**$3,411,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**	**$0**	**0.00**	**$500,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Special Education Grant

Page 557 **Section 2.270**

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis: Individuals with Disabilities Education Act, 20 U.S.C. Section 1400, and Part B Regulations 34 CFR 300-301
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.270												
Special Education-Grant - 110127B												
Core												
Federal Funds	**253,510,047**	**0.00**	**256,582,276**	**0.00**	**253,512,035**	**0.00**	**253,512,035**	**0.00**	**253,512,035**	**0.00**	**253,512,035**	**0.00**
Expense & Equipment	1,048,640	0.00	2,478,376	0.00	1,050,628	0.00	1,050,628	0.00	1,050,628	0.00	1,050,628	0.00
Program-Specific	252,461,407	0.00	254,103,901	0.00	252,461,407	0.00	252,461,407	0.00	252,461,407	0.00	252,461,407	0.00
Total	**$253,510,047**	**0.00**	**$256,582,276**	**0.00**	**$253,512,035**	**0.00**	**$253,512,035**	**0.00**	**$253,512,035**	**0.00**	**$253,512,035**	**0.00**
Spec Ed IDEA Fed Funding - NOP.11B.006												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**	**20,000,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	20,000,000	0.00	20,000,000	0.00	20,000,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**	**$20,000,000**	**0.00**

This request is for the capacity to receive and disburse Part B federal grant award funds under the Individuals with Disabilities Education Act (IDEA) for students with disabilities ages 3-21.

Grant funds are distributed in accordance with regulations in the following manner: allocated by formula to school districts for supplementing the costs of educating students with disabilities (88%); administration and supervision of special education programs (2%); and state targeted initiatives to improve special education services (10%). This federal grant award increases every year which requires corresponding appropriation increases.

Total - Special Education-Grant	**$253,510,047**	**0.00**	**$256,582,276**	**0.00**	**$253,512,035**	**0.00**	**$273,512,035**	**0.00**	**$273,512,035**	**0.00**	**$273,512,035**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
High Need Fund

Page 567 **Section 2.275**

This fund provides support to districts serving high need students with disabilities. The fund reimburses districts when the expenditures exceed three times the district's current expenditure per average daily attendance.

Legal Basis: Individuals with Disabilities Education Act, 34 CFR 300.704, and Section 162.974 RSMo.
Funding Source: General Revenue (1101) and Lottery Proceeds Fund (1291)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.275												
High Need Fund - 110128B												
Core												
General Revenue	**54,651,355**	**0.00**	**54,651,355**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**	**39,946,351**	**0.00**
Program-Specific	54,651,355	0.00	54,651,355	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00	39,946,351	0.00
Other Funds	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**	**19,590,000**	**0.00**
Program-Specific	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00	19,590,000	0.00
Total	**$74,241,355**	**0.00**	**$74,241,355**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**	**$59,536,351**	**0.00**
High Need Fund - NOP.11B.013												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**14,705,004**	**0.00**	**14,705,004**	**0.00**	**14,705,004**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	14,705,004	0.00	14,705,004	0.00	14,705,004	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$14,705,004**	**0.00**	**$14,705,004**	**0.00**	**$14,705,004**	**0.00**

The High Need Fund was established pursuant to RSMo Section 162.974, to provide funding support to districts serving high need students with disabilities. The fund provides reimbursement to districts when the educational costs of these high need special education students exceed three times the district's Current Expenditure per Average Daily Attendance (ADA). The fund reimburses expenditures above and beyond the three times threshold and is made without regard to disability or placement of students. Reimbursement is provided the following year in which educational services were provided. Educational costs may include: instructional costs, related services, transportation, tuition, assistive technology, and other miscellaneous expenditures directly related to the student's education and supported by the student's Individualized Education Program (IEP). Increased reimbursement requests were influenced by increased costs for care and therapy services/equipment, expiration of relief funding, teacher salary increases, and an increase in students returning to the classroom following the pandemic.

Total - High Need Fund	**$74,241,355**	**0.00**	**$74,241,355**	**0.00**	**$59,536,351**	**0.00**	**$74,241,355**	**0.00**	**$74,241,355**	**0.00**	**$74,241,355**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood

Page 621 **Section 2.280**

This funding sustains infrastructure necessary for the Office of Childhood. The Office of Childhood provides a comprehensive approach to ensuring Missouri's children are safe, healthy, and successful learners.

Legal Basis: House Bill 2
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Child Care and Development Block Grant Federal Fund (1168)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
Core reduction: ($253,558) GR PS and (4.00) GR FTE

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.280												
Office Of Childhood - 110129B												
Core												
General Revenue	**3,259,444**	**52.00**	**3,111,119**	**46.63**	**3,411,291**	**51.00**	**3,411,291**	**51.00**	**3,411,291**	**51.00**	**3,157,733**	**47.00**
Personal Services	3,067,235	52.00	2,924,676	46.63	3,220,792	51.00	3,220,792	51.00	3,220,792	51.00	2,967,234	47.00
Expense & Equipment	192,209	0.00	186,443	0.00	190,499	0.00	190,499	0.00	190,499	0.00	190,499	0.00
Federal Funds	**12,249,361**	**167.00**	**9,270,518**	**160.14**	**12,463,962**	**165.50**	**12,463,962**	**165.50**	**12,463,962**	**165.50**	**12,463,962**	**165.50**
Personal Services	10,075,226	167.00	7,968,426	160.14	10,284,446	165.50	10,284,446	165.50	10,284,446	165.50	10,284,446	165.50
Expense & Equipment	1,539,067	0.00	1,301,324	0.00	1,544,448	0.00	1,544,448	0.00	1,544,448	0.00	1,544,448	0.00
Program-Specific	635,068	0.00	768	0.00	635,068	0.00	635,068	0.00	635,068	0.00	635,068	0.00
Total	**$15,508,805**	**219.00**	**$12,381,637**	**206.76**	**$15,875,253**	**216.50**	**$15,875,253**	**216.50**	**$15,875,253**	**216.50**	**$15,621,695**	**212.50**
Total - Office Of Childhood	**$15,508,805**	**219.00**	**$12,381,637**	**206.76**	**$15,875,253**	**216.50**	**$15,875,253**	**216.50**	**$15,875,253**	**216.50**	**$15,621,695**	**212.50**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Special Education

Page 638 **Section 2.285**

This section provides funding to school districts for individualized instruction and therapy services to children with disabilities, aged three through five, in order to meet unique developmental learning needs and ensure these children have equitable access to learning opportunities. Special education and related services for preschool age children with disabilities are mandated under state statute and provided in accordance with the Individuals with Disabilities Education Act (IDEA). The Missouri Supreme Court mandated the local school districts should incur no cost for the education of students with disabilities.

Legal Basis: Individuals with Disabilities Education Act, 20 U.S.C. Section 1400, Part B Regulations 34 CFR 300-301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source: General Revenue (1101), Lottery Proceeds Fund (1291), and Early Childhood Development, Education and Care Fund (1859)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.285												
Early Spec Ed - 110130B												
Core												
General Revenue	**199,660,990**	**0.00**	**199,660,990**	**0.00**	**199,660,990**	**0.00**	**199,660,990**	**0.00**	**199,660,990**	**0.00**	**199,660,990**	**0.00**
Program-Specific	199,660,990	0.00	199,660,990	0.00	199,660,990	0.00	199,660,990	0.00	199,660,990	0.00	199,660,990	0.00
Other Funds	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**	**38,013,040**	**0.00**
Program-Specific	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00	38,013,040	0.00
Total	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**
Early Childhood Spec Ed Incr - NOP.11B.012												
General Revenue	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**47,866,517**	**0.00**	**35,100,217**	**0.00**	**35,100,217**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	47,866,517	0.00	35,100,217	0.00	35,100,217	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$47,866,517**	**0.00**	**$35,100,217**	**0.00**	**$35,100,217**	**0.00**

The Individuals with Disabilities Education Act (IDEA) requires a state that receives funding under the Act to assure a Free and Appropriate Public Education (FAPE) to children with disabilities ages 3-21. Children with disabilities aged three through five are provided FAPE and special education services through the Missouri Early Childhood Special Education (ECSE) program. Pursuant to Section 162.700, RSMo, ECSE services are mandatory, and program costs associated with these services are paid through state and federal appropriated funds. No local funds support this program due to a Missouri Supreme Court decision (Rolla 31 School District, et al, vs. State of Missouri, 1992). Section 162.700: Any and all state costs required to fund special education services for three-and four-year-old children under this section shall be provided for by a specific, separate appropriation and shall not be funded by a reallocation of money appropriation for the public-school foundation program.

Section 162.700.6 states the following: Any and all state costs required to fund special education services for three and four-year-old children under this section shall be provided for a specific, separate appropriation and shall not be funded by a reallocation of money appropriated for the public-school foundation program.

Expenditures for the ECSE program include special education instruction from teachers and aides, therapy and other related services, administration, support services, purchased services, transportation, professional development, supplies, equipment, assessments and testing materials, and capital outlay. School districts are reimbursed the year following in which services were provided. The program served 17,201 students in FY 2024 (22-23 services) an increase of 7% from the year prior.

In FY 2025 DESE had a shortfall of general revenue of $47,866,517. Payments to school districts for ECSE activities had to be held until FY 2026. DESE now estimates that payments at the end of FY 2026 will have to be held to account for these held over costs as well as due to program growth.

Total - Early Spec Ed	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$237,674,030**	**0.00**	**$285,540,547**	**0.00**	**$272,774,247**	**0.00**	**$272,774,247**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Special Education Grant

Page 647 **Section 2.290**

This section provides for distribution of federal funds to local school districts to operate special education programs for students with disabilities ages 3-21. Grant funds are distributed according to regulations: allocating by formula to school districts for supplementing costs (88%), administration and supervision of programs (2%), and state targeted initiatives to improve services (10%).

Legal Basis: Individuals with Disabilities Education Act, 20 U.S.C. Section 1400, Part B Regulations 34 CFR 300-301, Section 162.700 RSMo., and Supreme Court Decision (Rolla 31 School District, et al, vs. State of Missouri, 1992)
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.290												
Special Education-Grant - 110132B												
Core												
Federal Funds	**27,000,000**	**0.00**	**23,924,804**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**	**27,000,000**	**0.00**
Program-Specific	27,000,000	0.00	23,924,804	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00	27,000,000	0.00
Total	**$27,000,000**	**0.00**	**$23,924,804**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**
Total - Special Education-Grant	**$27,000,000**	**0.00**	**$23,924,804**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**	**$27,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Parent Education and Developmental Screening

Page 653 **Section 2.295**

This section provides funds to reimburse districts for their involvement in Parents as Teachers Act established with SB 658 (1984). The program is a parent education and family support program serving families from pregnancy until the child enters kindergarten. Parents as Teachers utilizes evidence-based curriculum through four key components including: family personal visits, group connections, developmental screenings (general development, health, hearing, vision, and dental) and a resource network.

Legal Basis: Sections 178.691-178.699 RSMo.
Funding Source: General Revenue (1101) and Early Childhood Development, Education and Care Fund (1859)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.295												
Parent Educ And Dev Screening - 110133B												
Core												
General Revenue	**24,117,175**	**0.00**	**24,111,229**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**	**24,117,175**	**0.00**
Program-Specific	24,117,175	0.00	24,111,229	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00	24,117,175	0.00
Other Funds	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**	**5,000,000**	**0.00**
Program-Specific	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00	5,000,000	0.00
Total	**$29,117,175**	**0.00**	**$29,111,229**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**
Total - Parent Educ And Dev Screening	**$29,117,175**	**0.00**	**$29,111,229**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**	**$29,117,175**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Parent Education and Developmental Screening – Teaching Strategies/Technical Support – New Decision Item

Section 2.296

This section provides funding for the development, implementation, and support of a statewide digital family engagement and parent education platform to enhance the parent education services and other early childhood home visiting services.

Legal Basis: House Bill 2
Funding Source: Child Care and Development Block Grant Federal Fund (1168)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
New Decision Item recommended by the House.

Governor:
New Decision Item recommended by the House.

House:
New Decision Item: $330,000 FED PSD

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.296												
Teaching Strategies - 110281B												
PAT Technical Support - NOP.HS.031												
Federal Funds	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**330,000**	**0.00**
Program-Specific	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	330,000	0.00
Total	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$330,000**	**0.00**
Total - Teaching Strategies	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$330,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Imagination Library

Page 727 **Section 2.300**

This section provides funding to support the Imagination Library. Senate Bill 681 (2022) requires that each school district give one reading selection to each eligible child in the school district every month from the child's birth month through age 5.

Legal Basis: Section 178.694 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($4,000,000) GR PSD

House:
Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.300												
Imagination Library - 110220B												
Core												
General Revenue	**11,100,000**	**0.00**	**5,156,979**	**0.00**	**6,000,000**	**0.00**	**6,000,000**	**0.00**	**2,000,000**	**0.00**	**2,000,000**	**0.00**
Expense & Equipment	0	0.00	3,613	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	11,100,000	0.00	5,153,366	0.00	6,000,000	0.00	6,000,000	0.00	2,000,000	0.00	2,000,000	0.00
Total	**$11,100,000**	**0.00**	**$5,156,979**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**
Total - Imagination Library	**$11,100,000**	**0.00**	**$5,156,979**	**0.00**	**$6,000,000**	**0.00**	**$6,000,000**	**0.00**	**$2,000,000**	**0.00**	**$2,000,000**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Early Childhood Coordination

Page 668 **Section 2.305**

The various programs in this section all deal with Early Childhood Education, either directly or indirectly. Funding is provided under the Parents As Teachers Program for parent educator training. The Child Care and Development Grant provides an increase in availability and quality of early childhood programs in public schools and colleges/universities. The Preschool Development Grant is to coordinate programs and align policies and partners serving children birth to age five. Funding would provide for a voluntary early learning quality assurance report.

Legal Basis: Sections 161.215, 161.217, and 178.691 through 178.699 RSMo.
Funding Source: General Revenue (1101) and Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
Core reduction: ($700,000) FED PSD reduction of one-time funds added in the FY2026 budget for Early Childhood Missouri Scholarships

Governor:
Same as Department – no additional core changes

House:
Same as Department – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.305												
Early Childhood Coordination - 110137B												
Core												
General Revenue	**119,713**	**0.00**	**116,122**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**	**119,713**	**0.00**
Program-Specific	119,713	0.00	116,122	0.00	119,713	0.00	119,713	0.00	119,713	0.00	119,713	0.00
Federal Funds	**17,900,000**	**0.00**	**3,812,960**	**0.00**	**17,900,043**	**0.00**	**17,200,043**	**0.00**	**17,200,043**	**0.00**	**17,200,043**	**0.00**
Expense & Equipment	3,041,500	0.00	1,727,324	0.00	3,041,543	0.00	3,041,543	0.00	3,041,543	0.00	3,041,543	0.00
Program-Specific	14,858,500	0.00	2,085,637	0.00	14,858,500	0.00	14,158,500	0.00	14,158,500	0.00	14,158,500	0.00
Total	**$18,019,713**	**0.00**	**$3,929,082**	**0.00**	**$18,019,756**	**0.00**	**$17,319,756**	**0.00**	**$17,319,756**	**0.00**	**$17,319,756**	**0.00**
Total - Early Childhood Coordination	**$18,019,713**	**0.00**	**$3,929,082**	**0.00**	**$18,019,756**	**0.00**	**$17,319,756**	**0.00**	**$17,319,756**	**0.00**	**$17,319,756**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – First Steps

Page 658 **Section 2.310**

First Steps is the Early Intervention System for infants and toddlers, birth to age three, who have delayed development or diagnosed conditions associated with developmental disabilities. First Steps program provides therapy and educational services to help children reach developmental milestones and ensure equitable access to natural learning opportunities.

Legal Basis: Individuals with Disabilities Education Act, 20 U.S.C. 1401,Part C Regulations 34 CFR 303, and Sections 160.900-160.933 and 376.1218 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and Part C Early Intervention Fund (1788)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.310												
First Steps - 110138B												
Core												
General Revenue	**62,427,527**	**0.00**	**61,010,958**	**0.00**	**63,844,655**	**0.00**	**63,844,655**	**0.00**	**63,844,655**	**0.00**	**63,844,655**	**0.00**
Expense & Equipment	12,373,500	0.00	23,423,633	0.00	12,374,059	0.00	12,374,059	0.00	12,374,059	0.00	12,374,059	0.00
Program-Specific	50,054,027	0.00	37,587,325	0.00	51,470,596	0.00	51,470,596	0.00	51,470,596	0.00	51,470,596	0.00
Federal Funds	**12,311,843**	**0.00**	**8,690,576**	**0.00**	**12,311,843**	**0.00**	**12,311,843**	**0.00**	**12,311,843**	**0.00**	**12,311,843**	**0.00**
Expense & Equipment	11,157	0.00	0	0.00	11,157	0.00	11,157	0.00	11,157	0.00	11,157	0.00
Program-Specific	12,300,686	0.00	8,690,576	0.00	12,300,686	0.00	12,300,686	0.00	12,300,686	0.00	12,300,686	0.00
Other Funds	**11,500,000**	**0.00**	**9,200,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**	**11,500,000**	**0.00**
Program-Specific	11,500,000	0.00	9,200,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00	11,500,000	0.00
Total	**$86,239,370**	**0.00**	**$78,901,534**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**
Total - First Steps	**$86,239,370**	**0.00**	**$78,901,534**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**	**$87,656,498**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Language Equality and Acquisition for Deaf Kids (LEAD-K)

Page 721 **Section 2.315**

This section would provide funding for the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program for children who are deaf or hard of hearing from birth to five years of age. The department is required to select language developmental milestones from existing standardized norms to develop a resource for parents to monitor and track expressive and receptive language acquisition and developmental stages toward American Sign Language (ASL) and English literacy, selecting existing tools or assessments for educators that can be used to assess the language and literacy development, provide parent tools and resources, establish an advisory committee, and provide an annual report.

Legal Basis: Sections 161.396 RSMo.
Funding Source: General Revenue (1101)
FY2026 GR W/H: $0

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
Core reduction: ($7,404) GR E&E

House:
Same as Governor – no additional core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.315												
Lead-K - 110230B												
Core												
General Revenue	**596,288**	**0.00**	**240,951**	**0.00**	**452,731**	**0.00**	**452,731**	**0.00**	**445,327**	**0.00**	**445,327**	**0.00**
Expense & Equipment	180,576	0.00	0	0.00	37,019	0.00	37,019	0.00	29,615	0.00	29,615	0.00
Program-Specific	415,712	0.00	240,951	0.00	415,712	0.00	415,712	0.00	415,712	0.00	415,712	0.00
Total	**$596,288**	**0.00**	**$240,951**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$445,327**	**0.00**	**$445,327**	**0.00**
Total - Lead-K	**$596,288**	**0.00**	**$240,951**	**0.00**	**$452,731**	**0.00**	**$452,731**	**0.00**	**$445,327**	**0.00**	**$445,327**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Home Visiting

This section provides funding to support local community social service agencies and community partners, to provide home visiting services using evidence-based parenting models. This section funds early childhood development programs, targeting low-income families with children under the age of 3, to ensure children have positive early childhood experiences both in and out of the home. The programs reduce the potential for child abuse and neglect and help prepare children to enter school ready to succeed.

Legal Basis: Section 161.215 RSMo.
Funding Source: General Revenue (1101), Elementary and Secondary Education - Federal Fund (1105), and DESE Federal Stimulus - 2021 Fund (2436)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This funding was transferred to HB 5 – Office of Administration Children's Trust Fund in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.320												
Home Visiting - 110134B												
Core												
General Revenue	**4,611,500**	**0.00**	**4,473,155**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	371,592	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	4,611,500	0.00	4,101,563	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Federal Funds	**7,538,375**	**0.00**	**6,126,150**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Expense & Equipment	0	0.00	15,831	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Program-Specific	7,538,375	0.00	6,110,319	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$12,149,875**	**0.00**	**$10,599,305**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Home Visiting	**$12,149,875**	**0.00**	**$10,599,305**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
TANF Home Visiting

This section provides funding for evidence-based home visiting services to at-risk, low-income families.

Legal Basis: Section 161.215 RSMo.
Funding Source: Temporary Assistance for Needy Families Federal Fund (1199)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

This funding was transferred to HB 5 – Office of Administration Children's Trust Fund in the FY2026 budget cycle.

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.320												
Tanf Home Visitng - 110219B												
Core												
Federal Funds	**2,900,000**	**0.00**	**1,413,493**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**	**0**	**0.00**
Program-Specific	2,900,000	0.00	1,413,493	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total	**$2,900,000**	**0.00**	**$1,413,493**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**
Total - Tanf Home Visitng	**$2,900,000**	**0.00**	**$1,413,493**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**	**$0**	**0.00**

*Does not include Supplementals.

Department of Elementary and Secondary Education
Office of Childhood – Title I - Preschool

Page 673 **Section 2.330**

This section provides funding to ensure all children have the opportunity to obtain a high-quality education. This section is intended to assist children most at risk of failing to meet the state's academic standards based on multiple, educationally related, objective criteria.

Legal Basis: Every Student Succeeds Act
Funding Source: Elementary and Secondary Education - Federal Fund (1105)
FY2026 GR W/H: N/A

CORE ADJUSTMENTS:

Department:
No core changes

Governor:
No core changes

House:
No core changes

Senate:

	FY25 Budget Amount	FY25 Budget FTE	FY25 Actual Amount	FY25 Actual FTE	FY26 Budget Amount*	FY26 Budget FTE*	FY27 Department Request	FY27 Department Request FTE	FY27 Governor Recommended as Amended	FY27 Governor Recommended as Amended FTE	FY27 House Recommended	FY27 House Recommended FTE
Section 2.320												
Title I - 110139B												
Core												
Federal Funds	**31,411,225**	**0.00**	**26,699,099**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**	**31,411,225**	**0.00**
Program-Specific	31,411,225	0.00	26,699,099	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00	31,411,225	0.00
Total	**$31,411,225**	**0.00**	**$26,699,099**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**
Total - Title I	**$31,411,225**	**0.00**	**$26,699,099**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**	**$31,411,225**	**0.00**

*Does not include Supplementals